### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - TEX	(AS			AND PRICEC	OI ANALYSI	5						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
	IVI	<u> </u>		<u></u>	<u> </u>	R	<u> </u>	L'	<u> </u>			
DS1 Equipment Installation -nrc										\$0.500.00	\$0.500.00	\$0.00
Installation Base Unit (Labor) Installation Per Card (Labor)		<del>                                     </del>								\$2,500.20 \$83.34	\$2,500.20 \$83.34	\$0.00
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,583.54		\$0.00
DS1 Cross-Conn rec	\$10.38	\$5.59	\$3.89	\$0.00	\$4.45	\$24.31	\$2.84	0	\$0.00			
DS1 Cross-Connrec total	\$10.38	\$5.59	\$3.89	\$0.00	\$4.45	\$24.31			\$0.00			\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$352.76	\$45.42		\$0.00			\$0.0
Maintance Fee - Term Equip (Labor)		402.00		20.00	<del></del>	\$153.00	\$153.00					\$0.0
DS1 Maintenance & Repair - rec tot a	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$505.76	\$198.42		\$0.00			\$0.0
DS1 Maintenance & Repair -nrc										Ţ		Ţ
DS1 Maintenance & Repair - nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Training —rec		, , , , , , , , , , , , , , , , , , ,										
								<b> </b>		-		
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Training -nrc		,		30.00		\$0.00	<u> </u>		, <del>, , , , , , , , , , , , , , , , , , </del>			, <del>, , , , , , , , , , , , , , , , , , </del>
DS1 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
TOTAL	1	\$5.00			1	T			\$0.00			\$0.0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1						1		T		1		\$0.0

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - TEX	AS				OT ANALTSI							
FUNCTIONS	\$ Depreciation	1 1	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Plate	Nonrecurring Charges (rate * unit)
	м	N	0	PP	Q	R	S	Т	U	v	W	X
DS3 Equipment Installation - nrc		1								,		
Installation Base Unit (Labor)										\$2,500.20	\$2,500.20	\$0.0
Installation Per Card (Labor)										\$333.46	\$333,46	\$0.
		<del></del>			<u> </u>							
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,833.66		\$0.
								L				
DS3 Cross-Connrec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$25.30	0	\$0.00			
		<del> </del>				<del></del>				<del> </del>	<del></del>	
DS3 Cross-Connrec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28		<u> </u>	\$0.00			\$0
DS3 Cross-Connnrc							<del></del>	T		·		
		<del> </del>	<del></del>	<del> </del>	ļ			ļ		<del> </del>	ļ	ļ
								-				
DS3 Cross-Connnrc total	\$0.00	40.00	***	40.00	20.00	40.00			40.00			60
D38 C1083-COMIT INC LOLAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00	L	<u> </u>	\$0
DS3 Maintenance & Repair - rec												
Maintance Fee - Alarm Network	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$352.76	\$45.42	0				\$0
Maintance Fee - Term Equip (Labor)		<del> </del>			<del> </del>	\$153.00	\$153.00	0	\$0.00	<del> </del>	<del></del>	\$0
DS3 Maintenance & Repair - rec tot a	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$505.76	\$198.42	ł — —	\$0,00		<del>                                     </del>	\$0.
DS3 Maintenance & Repair -nrc				1				1	1		T	
		<u> </u>						ļ				
				<del>                                     </del>	<del> </del>			<del>                                     </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>
DS3 Maintenance & Repair -nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
		,		00.00	40.00	<b>\$0.00</b>			40.00			
DS3 Technician Training -rec		<b> </b>		<del> </del>	<del> </del>	<del></del>		<del> </del>		<del>                                       </del>	<del> </del>	<del>}</del>
								t				
		-			-					1		
<b></b>		<del> </del>	<del></del>	<del>                                     </del>	<del> </del>	<del> </del>		<del> </del>	<del>                                     </del>	+	<del> </del>	<del> </del>
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS3 Technician Training -nrc		7		T	Γ	1		T	Τ		1	1
					<del> </del>							<del>                                     </del>
	<del></del>	<del>                                     </del>		<del> </del>	<del> </del>	<del> </del>	<del></del>	<del> </del>	<del> </del>	+	<del> </del>	<del> </del>
NAA 7 balling Talling												
D\$3 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	ļ	\$0.00	)	L	\$0
TOTAL AMORTIZED TOTAL per MONTH PRICEOUT PER DS1		Ţ		Ţ <b>.</b>					\$0.00			\$0
A MALIET STEEL TYNIAI DAE MONTY												

Note: if M-Q do not apply, fill in R and explain in a tachment what the amount in R includes.

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

TE TELEPHONE COMPANIES - TE	EXAS		<del></del>			Tate!	Do out-time to		Dear-in a	TA-1	Nonragueria	Monro everie
FUNCTIONS	Depreciation M	Cost of Money	\$ FIT+Other O	\$ Administration	Maintenance Q	Total Recurring Direct Costs	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning — rec	IVI	N		F		R	- 5			<b>V</b>	VV	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS3 Provisioning - nrc												
Engineering Base Unit (Labor) Engineering Per Card (Labor)	<del> </del>	<del> </del>							L	\$1,210.08 \$151.26	\$1,210.08 \$151.26	\$0. \$0
27. Grid Card (Card)										\$101.20	\$101.20	
DS3 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,361.34		\$0
	30.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$1,361.34		
DS3 Entrance - rec Cable Space - Bryan - Main	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94	\$8.95	0	\$0.00			
Eng/Instt (Contract Labor)	Ψ10.11	\$07.00	Ψ20.21	\$0.00	\$ 10.90	\$90.94			\$0.00			
	<del> </del>	+			<u> </u>	<del>                                     </del>	<del></del>		<del> </del>	<del>                                     </del>		
DS3 Entrance – rec total	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94			\$0.00	\$0.00		\$0
DS3 Entrance - nrc												
Cable Pull-Bryan-Main (Labor)						<del> </del>			<del> </del>	\$1,005.00	\$1,005.00	\$0
	<u> </u>									<u> </u>		
	<del></del>	<del>                                     </del>				<b>.</b>			ļ	ļ		ļ
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,005.00		\$(
DS3 Termination - rec Power Equ	ıiø	T			<sub>1</sub>	<del> </del>		Γ	Τ	T		
Power Cable	\$403.77	\$211.84	\$145.92	\$0.00	\$270.43		\$61.61	0	\$0.00			
Eng/instt (Contract Labor) DC Power (Pro rate Power Cost)	<del></del>	<del> </del>		ļ		\$999.00 \$111.60	\$111.60	0	\$0.00		<del> </del>	
						\$0.00						
Floor Space - Per. Sq. Ft  DS3 Termination - rec total	\$5.50		\$6.50				\$21.54					- A
	\$409.27	\$221.18	\$152.42	\$0.00	\$287.27	\$2,180.74	\$194.75	L	\$0.00	<u>'</u>	<u> </u>	\$0
DS3Termination - nrc Power Equipment Cable (Labor)										01.000.00	04 000 00	
Power Equipment Supply (Labor)		<del> </del>				-		<del> </del>		\$1,000.00 \$746.20		\$0
127										0, 15,20	JJ.E0	
								ļ	-			ļ <u>-</u>
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$
DS3 Equipment Installation -rec												
	+	-							-	+		
					I	1		L		1	1	

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX	INVESTMENT	INVESTMENT 2	INVESTMENT OF	KIN/COTAICHIT 4	NIVESTALLITE	TOTAL	Donrociation	Cost of Money	FIT/SIT	Administrative	Maintanance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S1 Provisioning - rec	A	В	C	D	E	F	G	H		J	К	L
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Provisioning - nrc	40.55	1 40.001	\$0.00		Ψ0.00					1—————————————————————————————————————		
Engineering	\$416.50					\$416.50	10.53%	5.66%	2.91%	0.00%	3.31%	22.91
ngineering		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91
DS1 Provisioning - nrc total	\$416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$416.50	10.53%	5.66%	2.91%	0.00%	3.31%	22.91
DS1 Entrance - rec Material	\$492.65					\$492.65	10.53%	5.66%	2.91%		3.31%	22.91
Material		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91
DS1 Entrance - rec total	\$492.65	\$0.00	\$0.00	\$0.00	\$0.00	\$492.65	10.53%	5.66%	2.91%	0.00%	3.31%	22.9
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			2.91% 2.91%			22.9 <sup>-</sup> 22.9 <sup>-</sup>
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	3.31%	22.9
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec	40.00	43.00	40.00	40.00	30.00	\$0.00				<del></del>	<del></del>	
										‡==		
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del></del>				

#### COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX			8	Y TRP FUNC	TIONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT		Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL
DS1 Equipment Installation -nrc	A	В	C	D	E	F	G	Н		J	K	L
Installation	\$148.77		<u> </u>		<del> </del>	\$148.77	10.53%	5.66%	2.91%	0.00%	3.31%	22.9
Installation		\$0.00	\$0.00			\$0.00	4.35%		2.91%	0.00%	3.31%	22.9
DS1 Equipment installation -nrc total	\$148.77	\$0.00	\$0.00	\$0.00	\$0.00	\$148.77	10.53%	5.66%	2.91%	0.00%	3.31%	22.9
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	60.00									
DS1 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				L		
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Technician Training -nrc												
OS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					1	

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

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TEXAS - GTTX FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Provisioning - rec	M	N	0	P	Q	R	S	T	U	V	W	<u> </u>
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc						· · · · · · · · · · · · · · · · · · ·						
Engineering Engineering	\$43.86 \$0.00		\$12.12 \$0.00	\$0.00 \$0.00	\$13.79 \$0.00					\$95.42 \$0.00		
Engineering	30.00	\$0.00	30.00	30.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$43.86	\$23.57	\$12.12	\$0.00	\$13.79	\$0.00	\$0.00	0	\$0.00	\$95.42	\$109.50	\$0.
DS1 Entrance - rec Material	\$51.88	\$27.88	\$14.34	\$0.00	\$16.31	\$112.87						
Material	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$51.88	\$27.88	\$14.34	\$0.00	\$16.31	\$112.87	\$109.50	4,011	\$439,204.50	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Ţ		<u> </u>
Material	\$0.00		\$0.00	\$0.00		\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
no i Ednibulatir iustralisticu -Lac total	30.00	\$0.00	\$0.00	30.00	30.00	30.00	JU.UU	·	30.00	J 30.00	30.00	30

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	0	P	Q	R	S	Т	U	V	w	X
DS1 Equipment Installation -nrc	045.07	40.40	<b>A</b> 1.00	40.00	A 1 00					<b>A</b> 0.4.00		
Installation Installation	\$15.67 \$0.00		\$4.33 \$0.00	\$0.00 \$0.00	\$4.92 \$0.00					\$34.08 \$0.00	-	
II Stallation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$15.67	\$8.42	\$4.33	\$0.00	\$4.92	\$0.00	\$0.00	0	\$0.00	\$34.08	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc	<b>40.00</b>	40.00	40.00	ψ0:00	<del></del>	ψο.σο	40.00		φο.σο	Ţ <b>40.00</b>	\$0.00	30.0
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec	30.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	1	\$0.00	\$0.00	30.00	30.0
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
			,									
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TFX	- 24	CTTY

TEXAS - GTTX	IND/FOTMENT	IN COTACATA	IND COTHER TO	IN THE PERSON AND ADDRESS OF A	INDESTRUCTION -	TOTAL		TO 1 (1)	FITCHT	[ A 1 ]		TOTAL
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TÓTAL ACF
S3 Provisioning - rec		B	C	<u>D</u>	E	F	G	H H	<u>-</u>	J.	K	L
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering	\$1.73					\$1.73	10.53%	5.67%	2.92%	0.00%	4.51%	22.52
ngineering		\$0.00	\$0.00			\$0.00	4.35%		2.92%	0.00%	4.51%	22.52
DS3 Provisioning - nrc total	\$1.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1.73	10.53%	5.67%	2.92%	0.00%	4.51%	22.52
DS3 Entrance - rec	<u> </u>											
Material Material	\$2,157.98	\$0.00	\$0.00			\$2,157.98 \$0.00	10.53% 4.35%		2.92% 2.92%	0.00%	4.51% 4.51%	22.52 22.52
DS3 Entrance - rec total	\$2,157.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.98	10.53%	5.67%	2.92%	0.00%	4.51%	22.52
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
DS3 Termination - rec Material	\$0.00				-	\$0.00	10.53%	5.67%	2.92%	0.00%	4.51%	22.52
Material	40.00	\$0.00	\$0.00			\$0.00			2.92%			22.52
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	2.92%	0.00%	4.51%	22.52
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				

### COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF ACF Land OSP Support В C D Ε G 57 DS3 Equipment Installation -nrc \$544.15 \$544.15 10.53% 2.92% 0.00% 22.52% 58 Installation 5.67% 4.51% 59 Installation \$0.00 \$0.00 \$0.00 4.35% 5.67% 2.92% 0.00% 4.51% 22.52% 60 61 \$0.00 \$0.00 10.53% 2.92% 0.00% 22.52% 63 DS3 Equipment Installation -nrc total \$544.15 \$0.00 \$0.00 \$544.15 5.67% 4.51% 64 65 DS3 Cross-Conn. -rec 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair -nrc total 96 97 DS3 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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#### CHART 2 - - Recurring and Nonrecurring Costs

### COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - GTTX Recurring Total Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** FIT/SIT Recurring Depreciation Cost of Money Administrative Maintenance Rate No. of Units Nonrecurring Rate Charges Charges Direct Costs (rate \* unit) Direct Costs (rate \* unit) 0 Q W Ν R s DS3 Provisioning - rec DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering \$0.18 \$0.10 \$0.05 \$0.00 \$0.08 \$0.39 11 Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 DS3 Provisioning - nrc total \$0.18 \$0.10 \$0.05 \$0.00 \$0.08 \$0.00 \$0,00 0 \$0.00 \$0.39 \$400.00 \$0.00 17 DS3 Entrance - rec \$227.24 \$122.36 \$63.01 \$0.00 \$97,32 \$485.98 18 Material 19 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 21 22 \$0.00 \$227.24 \$122.36 \$63.01 \$0.00 \$97.32 \$125.00 \$0.00 \$0.00 23 DS3 Entrance - rec total \$485.98 0 \$0.00 24 25 DS3 Entrance - nrc 26 27 28 29 30 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 32 33 DS3 Termination - rec \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 34 Material \$0.00 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 39 DS3 Termination - rec total 0 41 DS3 Termination - nrc 43 44 45 46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS3 Termination - nrc total \$0.00 0 \$0.00 \$0.00 49 DS3 Equipment Installation -rec 50 51 52 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - GTTX

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc												
Installation	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54					\$122.54		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54	\$0.00	\$0.00	0	\$0.00	\$122.54	\$0.00	\$0.00
DS3 Cross-Connrec	T											Γ
Andrew Comments of the Comment	· <del> </del>											
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc	<b>—</b>					<u> </u>						
Deg Maintanana & Banair and total	<b>*</b>	\$0.00	<b>6</b> 0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc total	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	30.00	\$0.0
DS3 Technician Training -rec	-											
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
	1.											
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

			INVESTMENT 3					Cost of Money	FIT/SIT	Administrative		TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support C	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	С	D	E	F	G	Н	l .	J	K	L
S1 Provisioning - rec								-			-	
	+										<del> </del>	
	· +					<del> </del>						***
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Provisioning - nrc		1	J		T	,	<del>"</del>					
ngineering	\$436.70				ļ <u>-</u>	\$436.70	10.53%	5.66%	2.91%	0.00%	3.31%	22.91
Engineering	φ400.10	\$240.36	\$39.40			\$279.76	4.35%		2.91%		3.31%	22.91
		<del></del>	755110			42.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00%		1	0.07,2	
				<u> </u>								
OS1 Provisioning - nrc total	\$436.70	\$240.36	\$39.40	\$0.00	\$0.00	\$716.46	8.12%	5.66%	2.91%	0.00%	3.31%	22.91
OS1 Entrance - rec	_		1		1	Т.	π					
Vaterial	\$548.16	<del></del>		<u> </u>		\$548.16	10.53%	5.66%	2.91%	0.00%	3.31%	22.91
Material	φυ <del>το.</del> 10	\$1,217.54	\$199.55			\$1,417.09			2.91%		3.31%	22.91
·		Ţ.,a	<b>\$155.00</b>			4.1,7.7.00	7.5570	5.55 %	2.0170	5.55%	5.5.70	
					<u> </u>							
OS1 Entrance - rec total	\$548.16	\$1,217.54	\$199.55	\$0.00	\$0.00	\$1,965.25	6.07%	5.66%	2.91%	0.00%	3.31%	22.91
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec		I					T			T		
Material	\$0.00					\$0.00			2.91%			22.91
Vaterial		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91
		ļ		ļ	1		ļ			-		
				ł	<del> </del>	-	<del> </del>			+		
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	3.31%	22.91
	. 1	, ,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	1		1.00%					
DS1 Termination - nrc												
	<del></del>			ļ	1		<b> </b>		L			
		<b></b>	<del></del>	<del> </del>	+	-	<b></b>			+	<del>                                     </del>	
	-				-		<b> </b>	+		+		
					-	<del>                                     </del>		-	- mark		<del> </del>	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1			T		
DS1 Equipment Installation -rec												
			<u> </u>							<u> </u>	-	
		-	<u> </u>				4			+		
		<del></del>	ļ					ļ		<u> </u>	<del></del>	
			1		1		1)			1	1	
						1	ļ					_

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX

	Circuit Equip	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS1 Equipment Installation -nrc	A	В	С	D	<u> </u>	F	G	H	1	J	К	L
Installation	\$212.23					\$212.23	10.53%	5.66%	2.91%	0.00%	3.31%	22.91
Installation	\$212.23	\$625.47	\$102.52			\$727.99	4.35%	5.66%	2.91%	0.00%	3.31%	22.91
) istaliation		J023.47	\$102.52			\$121.88	4.35%	5.00%	2.9176	0.00%	3.3176	22.5
DS1 Equipment Installation -nrc total	\$212.23	\$625.47	\$102.52	\$0.00	\$0.00	\$940.22	5.74%	5.66%	2.91%	0.00%	3.31%	22.91
DS1 Cross-Connrec	T		[				T	T				
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc							-			T		
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				L		
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	40.00	40.00	<b>40.00</b>	40.00	1	\$0.00						,
DS1 Maintenance & Repair -nrc	· · · · · · · · · · · · · · · · · · ·	<del></del>				-	<b></b>	ļ				
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				İ		
DS1 Technician Training -rec					I							
										-		
				-			ļ					
										-		
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc	1			T		1						
	<u> </u>					1				1		
	-	<del> </del>		<del></del>	<u> </u>	+		-		+	1	
					<b>T</b>							
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - GTTX						· · · · · · · · · · · · · · · · · · ·						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS1 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec	_											
			· · · · · · · · · · · · · · · · · · ·						_			
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc	T					T 1						
Ingineering	\$45.98	\$24.72	\$12.71	\$0.00	\$14.45					\$100.05		
ngineering	\$0.00	\$15.83	\$8.14	\$0.00	\$9.26					\$64.09		
OS1 Provisioning - nrc total	\$45.98	\$40.55	\$20.85	\$0.00	\$23.71	\$0.00	\$0.00	0	\$0.00	\$164.14	\$0.00	\$0.00
OS1 Entrance - rec												
Material Material	\$57.72 \$61.64	\$31.03 \$80.21	\$15.95 \$41.24		\$18.14 \$46.91	\$125.58 \$324.66						
Viaterial	\$01.04	900.21	\$41.24	φ0.00	940.51	\$324.00						
DS1 Entrance - rec total	\$119.36	\$111.23	\$57.19	\$0.00	\$65.05	\$450.24	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ó	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				-	-	
Wateria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DOATi-di	***	<b>*</b> 0.00	***	food	***	***	***		<b>*</b> 0.00	<b>6</b> 0 00	***	\$0.0
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

### COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - GTTX \$ Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation FIT/SIT Cost of Money Administrative Maintenance Recurring No. of Units Charges Rate Charges Nonrecurring (rate \* unit) Direct Costs (rate \* unit) Direct Costs О Р Q W Х s 57 DS1 Equipment Installation -nrc \$22.35 \$0.00 58 Installation \$12.01 \$6.18 \$7.02 \$48.62 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$166.78 60 61 62 63 DS1 Equipment Installation -nrc total \$22.35 \$12.01 \$6.18 \$0.00 \$7.02 \$0.00 \$0.00 \$0.00 \$215.40 \$0.00 \$0.00 0 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair -rec 82 83 84 85 86 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 88 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** INVESTMENT ACF Circuit Equip. Fiber/Cable Conduit/ Land Building ACF ACF ACF OSP Support G Н C. D DS3 Provisioning - rec DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering \$1.73 \$1.73 10.53% 5.67% 2.92% 0.00% 4.51% 22.52% \$0.00 \$0.00 \$0.00 4.35% 4.51% 22.52% 2.92% 0.00% 5.67% 11 Engineering 12 13 \$1.73 \$0.00 \$0.00 \$0.00 \$0.00 \$1.73 10.53% 5.67% 2.92% 0.00% 4.51% 22.52% 15 DS3 Provisioning - nrc total 17 DS3 Entrance - rec 22.52% 22.52% \$2,157.98 \$2,157.98 10,53% 5.67% 2.92% 0.00% 4.51% 18 Material 19 Material \$0.00 \$0.00 \$0.00 4,35% 5.67% 2.92% 0.00% 4.51% 20 21 22 \$2,157.98 \$0.00 \$0.00 \$0.00 \$0.00 \$2,157.98 10.53% 5.67% 2.92% 0.00% 4.51% 22.52% 23 DS3 Entrance - rec total 25 DS3 Entrance - nrc 26 27 28 29 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS3 Termination - rec \$0.00 \$0.00 10.53% 5.67% 2.92% 0.00% 4 51% 22.52% 34 Material \$0.00 \$0.00 22.52% 35 Material \$0.00 4.35% 5.67% 2.92% 0.00% 4.51% 36 37 38 \$0.00 0.00% 0.00% 4.51% 22.52% 39 DS3 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 5.67% 2.92% 41 DS3 Termination - nrc 42 43 45 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS3 Equipment Installation -rec 51 52 53 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - GTTX FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/	INVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	E	F	G	н	1	ز	к	i
DS3 Equipment Installation -nrc			Ŭ	<u> </u>			<u> </u>				- '`	
Installation	\$544.15					\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.529
Installation	-	\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.529
								-				
DS3 Equipment Installation -nrc total	\$544.15	\$0.00	\$0.00	\$0.00	\$0.00	\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.529
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-				
DS3 Maintenance & Repair -rec										1		
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
											200.00	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec	М	N	- 0	Р	Q	R	<u> </u>	T	U	V	VV	
TO T												
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc	I											
ngineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
ngineering	\$0.18	\$0.10	\$0.05	\$0.00	\$0.08					\$0.39		
												-
S3 Provisioning - nrc total	\$0.18	\$0.10	\$0.05	\$0.00	\$0.08	\$0.00	\$0.00	0	\$0.00	\$0.39	\$0.00	\$0.
DS3 Entrance - rec												
Material Material	\$0.00 \$227.24	\$0.00 \$122.36	\$0.00 \$63.01	\$0.00 \$0.00	\$0.00 \$97.32	\$0.00 \$485.98						
viale lai	\$221.24	\$122.30	<b>\$63.01</b>	\$0.00	397.32	J403.90						
DS3 Entrance - rec total	\$227.24	\$122.36	\$63.01	\$0.00	\$97.32	\$485.98	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
					1							
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			_			-
Material	\$0.00		\$0.00		\$0.00							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec					I							
									-			

### COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - GTTX Total Recurring Recurring Total Nonrecurring Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Rate Charges (rate \* unit) Direct Costs (rate \* unit) Direct Costs W Х 0 Q R s Τ U 57 DS3 Equipment Installation -nrc \$0.00 \$0.00 \$0.00 \$0.00 58 Installation \$0.00 \$0.00 \$30.85 \$122.54 59 Installation \$57.30 \$15.89 \$0.00 \$24.54 60 61 62 \$24.54 \$0.00 \$122.54 \$0.00 63 DS3 Equipment Installation -nrc total \$57.30 \$30.85 \$15.89 \$0.00 \$0.00 \$0.00 0 \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 72

73 DS3 Cross-Connnrc												
74												
75												
76												
77												
78												
79 DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80												

8	1 DS3 Maintenance & Repair -rec												
8	32												
8	33												
8	34												
8	15												
8	36												
8	7 DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	18												

88												
89 DS3 Maintenance & Repair -nrc								T I				
90												
91												
92												
93												
94												
95 DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0,00
96												

						77.77							
96												-	
97 DS3 Technician T	raining -rec												
98													
99													
100							1						
101													
102													
103 DS3 Technician T	raining -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104	-												
105 DS3 Technician 1	raining -nrc												

106												
107												
108												
109												
110												
111 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WASHINGTON INVESTMENT 1 INVESTMENT 2 | INVESTMENT 31 INVESTMENT 4 I INVESTMENT 5 I TOTAL Depreciation |Cost of Money FIT+Other Administration | Maintenance FUNCTIONS Circuit Equip. ACF Fiber Conduit Building INVESTMENT ACF ACF ACF ACF ACE Land В С D E G Н 1 DS1 Provisioning - rec DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,346.72 \$1,346,72 11 Engineering Per Card (Labor) \$168.34 \$168.34 13 14 15 DS1 Provisioning - nrc total \$1,515.06 \$1,515.06 16 17 DS1 Entrance - rec 18 Cable Space - Bothell - North \$174.88 27.34% \$94.57 \$269.45 2.00% 5.63% 0.00% 1.43% 4.20% 19 Eng/Instt (Contract Labor) \$1,950.80 \$166.67 \$2,117.47 20 22 23 DS1 Entrance - rec total \$2,125.68 \$261.24 \$2,386.92 2.00% 27.34% 5.63% 4.20% 0.00% 1.43% DS1 Entrance - nrc Cable Pull-Bothell-North (Labor) 25 \$1,452.00 \$1,452.00 26 28 29 30 31 DS1 Entrance - nrc total \$1,452.00 \$1,452.00 33 DS1 Termination - rec Power Equip 34 Power Cable \$2,688.50 \$2,688.50 7.35% 5.64% 3.93% 0.00% 6.44% 28.12% Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) 35 \$1,196.50 \$1,196.50 28.47% \$103.40 \$103.40 7.35% 5.64% 4.00% 0.00% 6.44% 36 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$127.00 \$127.00 \$127.00 2.44% 5.65% 9.99% 25.76% 4.20% 0.00% \$103.40 \$3,885.00 \$1,426.90 40 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,205.00 \$1,205.00 43 Power Equipment Supply (Labor) \$997.40 \$997.40 44 45 \$2,202.40 \$2,202.40 47 DS1 Termination - nrc total 48 49 DS1 Equipment Installation - rec 50 51 52 53 54 55 DS1 Equipment Installation - rec total

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - W.	ASHINGTON			AND PRIC	EOUT ANALY	SIS						
1	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	TINVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	AOF	ACF
	A	В	С	D	E	F	G	н	I	J	К	L
OS1 Equipment Installationnrc	T				<del></del>	Т						
nstaliation Base Unit (Labor)	\$2,731.80					\$2,731.80						
Installation Per Card (Labor)	\$91.06					\$91.06						
					ļ							
DS1 Equipment Installation – nrc tot	\$2,822.86					\$2,822.86						
DS1 Cross-Connrec	\$53.36					\$53.36	7.52%	5.67%	4.30%	0.00%	3.40%	37.5
Eng/Instt (Contract Labor)	\$58.53				_	\$58.53						
DS1 Cross-Connrec total	\$111.89					\$111.89						
DS1 Cross-Connnrc	7 7											
DST Closs-Connmc												
	-			-		1		<del> </del> -			<del> </del>	
DS1 Cross-Connnrc total												
DS1 Maintenance & Repair - rec					I							
	<del> </del>		<del> </del>			-	ļ	<del> </del>		<del>                                     </del>		
DS1 Maintenance & Repair - rec tota	1											
DS1 Maintenance & Repair - nrc				1				Γ -				
DOT MACHINES INTO CONTROL OF THE								<u> </u>				
	<del> </del>		<u> </u>		<u> </u>	+		<u> </u>			<del>   </del>	
DS1 Maintenance & Repair -nrc tot	tali		I			L		1				
DS1 Technician Training — rec										<b>—</b> —		
										<u> </u>		
DS1 Technician Training —rec total			<u> </u>									
DS1 Technician Training —nrc		<u> </u>	<del></del>	<del></del>	·	<del></del>		<u> </u>	<u> </u>	<del></del>	<del></del>	
De l'eduncian training - ne			<b>+</b>	<u>+-</u>		+		<del></del>		<u> </u>	1	<u> </u>
			<u> </u>								<u> </u>	
DS1 Technician Training —nrc total		<del>                                     </del>	<del> </del>	<del> </del>	<del> </del> -	<del> </del>	<del>                                     </del>		<del> </del>	+	<del> </del>	<del></del>
- inc DMI									1		<del></del>	

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WA	ASHINGTON			AND PRICE	EOUT ANALY	SIS						
	INVESTMENT 1	INVESTMENT 2				TOTAL		Cost of Money		Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	AOF	AOF	ACF
Dee Describing	Α	В	с	D	E	F	G	Н		J	_ к	L
DS3 Provisioning — rec												
											<del>   </del>	
DS3 Provisioning — rec Total												
DS3 Provisioning - nrc				<u> </u>	Τ		T	1				
Engineering Base Unit (Labor)	\$1,346.72					\$1,346.72						
Engineering Per Card (Labor)	\$168.34				ļ	\$168.34					<del>                                     </del>	
DS3 Provisioning - nrc total	\$1,515.06		***************************************			\$1,515.06						
DS3 Entrance - rec	1											
Cable Space - Bothell - North			\$174.88		\$94.57	\$269.45	2.00%	5.63%	4.20%	0.00%	1.43%	27.3
Eng/instt (Contract Labor)			\$1,950.80		\$166.67							
DS3 Entrance rec total			\$2,125.68		\$261.24	\$2,386.92	2.00%	5.63%	4.20%	0.00%	1.43%	27.3
DS3 Entrance - nrc						T						
Cable Pull - Bothell - North (Labor)		\$1,452.00				\$1,452.00						
	1				<del> </del>	<del> </del>	<del>                                     </del>	<del>                                     </del>	<del> </del>		<del> </del>	
DS3 Entrance - nrc total	+	\$1,452.00				\$1,452.00	-					
											·	
DS3 Termination — rec Power Equip Power Cable	P	\$2,688.50	<del></del>		ļ	\$2,688.50	7.35%	5.64%	3.93%	0.00%	6.44%	28.1
Eng/Instt (Contract Labor)		\$1,196.50			1	\$1,196.50		3.54%	0.30%	0.00%	0.44%	
DC Power (Pro rate Power Cost)	\$103.40					\$103.40	7.35%	5.64%	4.00%	0.00%	6.44%	28.4
Floor Space - Per. Sq. Ft	<del>                                     </del>				\$127.00	\$127.00	2.44%	5.65%	4.20%	0.00%	9.99%	25.7
DS3 Termination — rec total	\$103.40	\$3,885.00			\$127.00							
DS3 Termination - nrc			·	T	7	Т	T	1	<del></del>	<del></del>	T -	
Power Equipment Cable (Labor)	\$1,205.00				<del>                                     </del>	\$1,205.00		-				
Power Equipment Supply (Labor)	\$997.40					\$997.40						
DS3 Termination — nrc total	\$2,202.40					\$2,202.40						
DS3 Equipment Installation - rec										T		
					<del> </del>	-	ļ	<del> </del>	<del> </del>	-	+	
										1		
DS3 Equipment Installation - rec to				<u> </u>						-		
1000 Edinburgur justification - ISC 10	'루!		L	L			1					

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

	INVESTMENT (	NVESTMENT 2	<b>INVESTMENT 3</b>	INVESTMENT 4	INVESTMENT 5		Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	В	c	D	E	F	G	н	1	J	к	L
S3 Equipment Installation — nrc					1							
nstallation Base Unit (Labor)	\$2,731.80					\$2,731.80				<del></del>		
nstallation Per Card (Labor)	\$364.24			<del></del>	_	\$364.24	· ·					
Total Education (Consultation)	\$604.24	_				<b>4004.24</b>						
DS3 Equipment Installation - nrc to	\$3,096.04					\$3,096.04						
										\		
DS3 Cross-Connrec	\$802.73					\$802.73	7.52%	5.69%	4.31%	0.00%	3.40%	37.
Eng/Instt (Contract Labor)	\$194.07					\$194.07				<del> </del>	ļ	
						-						
DS3 Cross-Connrec total	\$996.80					\$996.80						
DS3 Cross-Connnrc					L	L						·
					<u> </u>	-	-		<del> </del>	<del> </del>		
					<u> </u>							
						+				-		
DS3 Cross-Connnrc total												
DS3 Maintenance & Repair - rec	<del>-</del> 1			[	1	Т				T		
					-	-						
							-					
DS3 Maintenance & Repair - rec tot	a (					-				1		
					1		1					
DS3 Maintenance & Repair - nrc	1					<del> </del>	<del></del>					
				ļ	ļ							
					-	_					<del> </del>	
DS3 Maintenance & Repair - nrc to	ra I			<u> </u>	<u> </u>							
DS3 Technician Training —rec	1			T	T	- <u>I</u>	Γ	-				
				ļ			ļ					
				<del> </del>	-	<del></del>	<u> </u>			-		
DS3 Technician Training —rec tota												
DS3 Technician Training -nrc	I					T						
			<del> </del>		<b></b>	+		<del> </del>		+	<del></del>	
			<del>                                     </del>	<u> </u>		+		<b>†</b> ==				
								T				
DS3 Technician Training nrc total	1 1	I	I .	1	1	1	1	1	ı	1	1	1

Note: If  $A \to E$  do not apply, fill in F and explain in attachment what is included in F.

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit
OS1 Provisioning – rec	M	N	0	Р	Q	R	S	T	U	V	W	x
DS1 Provisioning — rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS1 Provisioning - nrc												
Engineering Base Unit (Labor) Engineering Per Card (Labor)		_								\$1,346.72 \$168.34	\$1,346.72 \$168.34	\$0. \$0.
Engineering Fer Card (Cabor)										\$100:04	\$100.04	
D\$1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.
DS1 Entrance – rec				· · · · · · · · · · · · · · · · · · ·								
Cable Space - Bothell - North	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55	\$39.34	0	\$0.00			
Eng/Instt (Contract Labor)												
DS1 Entrance – rec total	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55			\$0.00	\$0.00		\$0
DS1 Entrance - nrc	L											
Cable Pull - Bothell - North (Labor)										\$1,452.00	\$1,452.00	\$0
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,452.00	<u> </u>	\$0
DS1 Termination — rec Power Equi Power Cable	\$285.55	\$219.11	\$152.69	\$0.00	\$250.19	\$907.55	\$59.50	-	\$0.00			
	\$205.55	\$2.19.11	\$ 152.09	\$0.00	\$230.19	\$1,196.50	\$39.30	<del> </del>	\$0.00			
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)						\$103.40	\$103.40	0	\$0.00			
Floor Space -Per. Sq. Ft	\$3.10	\$7.18	\$5.33	\$0.00	\$12.69	\$0.00 \$28.29	\$16.32		\$0.00	-		
DS1 Termination - rectotal	\$288.65		\$158.02				\$179.22		\$0.00			\$0
DS1 Termination – nrc												
Power Equipment Cable (Labor) Power Equipment Supply (Labor)		-			-				1	\$1,205.00 \$997.40		
									40.00			
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		\$0.00	\$2,202.40	<u> </u>	\$0
DS1 Equipment Installation - rec												
	-	-			<del> </del>	+			-	<del>                                     </del>	+	1
		<b>I</b>										

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WA	AND PRICEOUT ANALYSIS ASHINGTON											
FUNCTIONS	\$ Depreciation M	S Cost of Money N	\$ FIT+Other O	\$ Administration	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
				'				<u> </u>	U			
DS1 Equipment Installation – nrc						I.						
Installation Base Unit (Labor)										\$2,731.80	\$2,731.80	\$0.0
installation Per Card (Labor)										\$91.06	\$91.06	\$0.0
DS1 Equipment Installation – nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,822.86		\$0.0
DS1 Cross-Connrec	\$8.41	\$6.34	\$4.81	\$0.00	\$3.80	\$23.37	\$3.03	0	\$0.00			
DS1 Cross-Connrec total	\$8.41	\$6.34	\$4.81	\$0.00	\$3.80	\$23.37			\$0.00			\$0.0
DS1 Cross-Connnrc											I	Τ
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l	\$0.00	<u> </u>		φυ.,
DS1 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$104.15	\$80.53	\$164.65	\$0.00	\$53.30	\$402.63	\$52.95	0	\$0.00		<u> </u>	\$0.
Maintance Fee - Term Equip (Labor)	\$104.13	\$60.55	\$ 104.00	\$0.00	\$50.00	\$167.00	\$167.00					\$0.
DS1 Maintenance & Repair - rec tot a	\$104.15	\$80.53	\$ 164.65	\$0.00	\$53.30	\$569.63	\$219.95		\$0.00			\$0.
DS1 Maintenance & Repair - nrc				1						1		1
				· · · · · · · · · · · · · · · · · · ·								
DS1 Maintenance & Repair -nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.
DS1 Technician Training —rec												
					-						<del>                                     </del>	-
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		ļ	\$0.
	1 40.00	7 \$0.00	\$0.00	40.00	1 40.00	\$0.00	-0-	<u> </u>	1 00.00			1 00.
DS1 Technician Training -nrc												
												-
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
TOTAL AMORTIZED TOTAL per MONTH									\$0.00	D		\$0
PRICEOUT PER DS1		1	-	+		+		<del> </del>	\$0.00	<del>,                                     </del>	<del> </del>	30

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.